

## COUNCIL OF THE DISTRICT OF COLUMBIA

## Notice of Reprogramming Requests

Pursuant to DC Official Code Sec 47-361 et seq. of the Reprogramming Policy Act of 1990, the Council of the District of Columbia gives notice that the Mayor has transmitted the following reprogramming request(s)

A reprogramming will become effective on the 15<sup>th</sup> day after official receipt unless a Member of the Council files a notice of disapproval of the request which extends the Council's review period to 30 days. If such notice is given, a reprogramming will become effective on the 31<sup>st</sup> day after its official receipt unless a resolution of approval or disapproval is adopted by the Council prior to that time.

Comments should be addressed to the Secretary to the Council, Room 5, John A. Wilson Building, 1350 Pennsylvania Avenue, N.W., Washington, D.C. 20004. Copies of reprogramming requests are available in Legislative Services, Room 10. Telephone: 724-8050

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**Reprog. 18-84:** Request to reprogram \$1,600,000 of Fiscal Year 2009 Local funds budget authority from the Settlements and Judgments Fund to the Department of Public Works (DPW) was filed in the Office of the Secretary on November 30, 2009. This reprogramming will ensure that there is sufficient budget authority to offset cost overruns in fleet services due to anticipated related expenses.

RECEIVED: 14 day review began December 1, 2009

**Reprog. 18-85:** Request to reprogram \$600,000 of Fiscal Year 2009 Local funds budget authority from the Metropolitan Police Department (MPD) to the Department of Public Works (DPW) was filed in the Office of the Secretary on November 30, 2009. This reprogramming will ensure that there is sufficient budget authority to offset cost overruns in fleet services due to anticipated related expenses.

RECEIVED: 14 day review began December 1, 2009

**Reprog. 18-86:** Request to reprogram \$5,124,819.36 in Local funds from the Metropolitan Police Department and the Department of Employment Services (DOES) to the Department of Housing and Community Development (DHCD) was filed in the Office of the Secretary on December 1, 2009. This reprogramming will provide budget authority to ensure that DHCD has sufficient funds for the Federal Community Development Block Grant.

RECEIVED: 14 day review began December 2, 2009

**Reprog. 18-87:** Request to reprogram \$11,886,399 in Dedicated Tax budget authority from the Housing Production Trust Fund (HPTF) to the Housing Production Trust Fund Subsidy was filed in the Office of the Secretary on December 1, 2009. This reprogramming will provide budget authority to ensure that HPTF Subsidy has sufficient budget authority to make required transfers to the HPTF.

RECEIVED: 14 day review began December 2, 2009

**Reprog. 18-88:** Request to reprogram \$33,381,404 of capital budget authority and allotment between various capital projects to facilitate the completion of final Bearing Point reconciliation adjustments was filed in the Office of the Secretary on December 2, 2009. This reprogramming is necessary to ensure that remaining project budgets and realigned with budget corrections required following a study of historical budgets in the financial system of record (SOAR) and actual appropriated amounts.

RECEIVED: 14 day review began December 3, 2009

**Reprog. 18-89:** Request to reprogram \$943,259 of Local budget authority from the Department of Health (DOH) to the Office of the State Superintendent of Education (OSSE) was filed in the Office of the Secretary on December 2, 2009. This reprogramming will transfer to OSSE all personnel, property, records, unexpended balances of appropriations, allocations, and other funds available to DOH that support the functions related to the Licensure of child-care-programs; and ensure that funds are available to OSSE to pay for the costs associated with transfer of the program.

RECEIVED: 14 day review began December 3, 2009

**Reprog. 18-90:** Request to reprogram \$5,085,500 of Fiscal Year 2010 Special Purposes Revenue funds within the Department of Real Estate Services (DRES) was filed in the Office of the Secretary on December 2, 2009. This reprogramming is needed to enable DRES to provide maintenance service to Robert F. Kennedy Stadium and the DC Armory.

RECEIVED: 14 day review began December 3, 2009

**Reprog. 18-91:** Request to reprogram \$3,501,346 of Fiscal Year 2009 Local funds budget authority from the Contract Appeals Board (AF0) \$38,900, Department of Real Estate Services (AM0) \$1,100,000, D.C. Department of Human Resources (BE0) \$38,000, Office of the Attorney General (CB0) \$500,000, Repayment of Loans and Interest (DS0) \$44,900, Workforce Investments (UP0) \$988,000, Repayment of Interest on Short Term Borrowing (ZA0) \$205,546, Department of Mental Health (RM0) \$56,000, and the Executive Office of the Mayor (AA0) \$530,000 to the District of Columbia Public Schools (GA0) was filed in the Office of the Secretary on December 1, 2009. This reprogramming is necessary to align \$3,501,346 in Local funds budget authority for DCPS is necessary to align \$3,001,346 budget authority for FY 2009 fixed costs for the agency, and \$500,000 to cover the realty Office expenditures.

RECEIVED: 14 day review began December 2, 2009